

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): York County

State: PA

PJ's Total HOME Allocation Received: \$13,489,062

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:			PJs in State: <u>29</u>			
% of Funds Committed	<u>93.65</u> %	<u>93.68</u> %	<u>21</u>	<u>91.92</u> %	<u>62</u>	<u>65</u>
% of Funds Disbursed	<u>86.97</u> %	<u>87.26</u> %	<u>15</u>	<u>82.65</u> %	<u>58</u>	<u>62</u>
Leveraging Ratio for Rental Activities	<u>7.44</u>	<u>4.74</u>	<u>1</u>	<u>4.67</u>	<u>100</u>	<u>100</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>100.00</u> %	<u>93.70</u> %	<u>1</u>	<u>81.09</u> %	<u>100</u>	<u>100</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>89.40</u> %	<u>70.97</u> %	<u>4</u>	<u>68.72</u> %	<u>82</u>	<u>86</u>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<u>67.15</u> %	<u>82.23</u> %	<u>28</u>	<u>79.93</u> %	<u>17</u>	<u>16</u>
% of 0-30% AMI Renters to All Renters***	<u>15.35</u> %	<u>37.71</u> %	<u>27</u>	<u>44.94</u> %	<u>10</u>	<u>7</u>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<u>98.56</u> %	<u>98.47</u> %	<u>18</u>	<u>94.87</u> %	<u>46</u>	<u>48</u>
Overall Ranking:			In State: <u>15</u> / <u>29</u>		Nationally: <u>60</u> / <u>59</u>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<u>\$10,269</u>	<u>\$19,492</u>		<u>\$25,717</u>	<u>971</u> Units	<u>86.40</u> %
Homebuyer Unit	<u>\$8,865</u>	<u>\$15,617</u>		<u>\$14,669</u>	<u>83</u> Units	<u>7.40</u> %
Homeowner-Rehab Unit	<u>\$0</u>	<u>\$15,974</u>		<u>\$20,391</u>	<u>0</u> Units	<u>0.00</u> %
TBRA Unit	<u>\$1,102</u>	<u>\$5,749</u>		<u>\$3,201</u>	<u>70</u> Units	<u>6.20</u> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

*** - This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

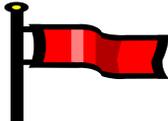
Participating Jurisdiction (PJ): York County State: PA

Group Rank: 60
(Percentile)

State Rank: 15 / 29 PJs

Overall Rank: 59
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	89.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

